



Program Review Data Summary

Subject: **Biology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	8	20	4,180	4,829	9,009
2018	7	19	3,924	4,805	8,729
2019	7	18	3,108	4,785	7,893

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Biology	BIOL	2,171	2,691	131	20.5	90	77	9	9,210
2018	Biology	BIOL	2,121	2,676	127	21.1	90	77	9	9,050
2019	Biology	BIOL	1,906	2,411	122	19.8	89	77	10	8,193

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology	\$1,339,137.46	\$2,048,338.36	\$134.98	\$5,288,992.68	\$5,111,005.51	\$336.80
2017	Biology	\$1,347,118.67	\$2,603,032.57	\$173.03	\$5,349,844.51	\$5,121,675.44	\$340.45
2018	Biology	\$999,045.01	\$2,192,206.00	\$200.75	\$4,467,719.03	\$4,106,393.56	\$376.04

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available